



**Board of Directors**  
**Quarterly Meeting Agenda**

Thursday, May 14, 2026  
4:00 p.m.

- |       |   |                           |
|-------|---|---------------------------|
| I.    | Call to Order / Invocation  | Mr. Branham               |
| II.   | Consideration of Minutes from the February 5, 2026, COG Board Meeting<br><i>(Attachment)</i>        | Mr. Branham               |
| III.  | Presentation of the March 31, 2026, (9-month interim) Operating Statement<br><i>(Attachment)</i>    | Ms. Roddey                |
| IV.   | Consideration of Transportation Items <i>(Attachment)</i>   | Mr. Allen                 |
| V.    | Presentation of Catawba-Wateree Water Management Group Draft Integrated Water Resources Plan        | Mr. Bucy                  |
| VI.   | Consideration of FY27 Program of Work   | Mr. Imler                 |
| VII.  | Consideration of FY27 General Operating, Special Funds, and Passthrough Budgets <i>(Attachment)</i> | Mr. Imler /<br>Ms. Roddey |
| VIII. | Notification of Format Change for August 27, 2026, Board Meeting                                    | Mr. Imler                 |
| IX.   | Other Business  | Mr. Branham               |
| X.    | Regional Roundup  | Mr. Branham               |
| XI.   | Adjourn   | Mr. Branham               |

# CRCOG Board Quarterly Meeting - Agenda Detail

- **Call to Order / Invocation / Consideration of Minutes from the February 5, 2026, COG Board Meeting**

After the Call to Order and Invocation, the minutes from the last Council of Governments quarterly meeting (attached) will be considered for adoption.

- **Presentation of the March 31, 2026, (9-month interim) Operating Statement**

Ms. Roddey will present the March 31, 2026, (9-month interim) internally generated operating statement. Total year-to-date operating revenue was \$2,599,853, and total operating expenses were \$2,307,637, providing an operating surplus of \$292,216. Passthrough revenues and expenses of \$2,035,918 generated total net revenues of \$292,216 as of March 31, 2026.

- **Consideration of Transportation Items**

Mr. Allen will provide an overview of the recommended FY26-27 Rural Planning Work Program (RPWP) annual adoption, the amendments to the 2025-2050 Long Range Transportation Plan (LRTP) priority projects, and amendments to the FY 2024-2033 Transportation Improvement Program (TIP) to include highway and transit amendments. The Board will then consider the updated plans and program, which are being brought to the full Board as a recommendation from the Executive Committee. If the updates are approved, the COG will initiate a 30-day public comment period before sending the approved plans to the South Carolina Department of Transportation (SCDOT).

- **Presentation of Catawba-Wateree Water Management Group Draft Integrated Water Resources Plan**

Mr. Bucy, a member of the Catawba-Wateree Water Management Group (CWWMG) Board, will present the draft Integrated Water Resources Plan (IWRP) to the Board. The draft IWRP reflects collaboration among CWWMG member organizations, technical experts, and basin partners and represents a shared effort to understand long-term water quantity and water quality challenges and opportunities. Portions of Chester, Lancaster, and York Counties are located in the Catawba-Wateree River Basin, the area with which the CWWMG is concerned.

- **Consideration of FY27 Program of Work**

Mr. Imler will present the Council's proposed FY27 Program of Work, including planning and programmatic work with federal, state, and local governments and agencies. The Board will be asked to approve the Program of Work as it relates to the FY27 COG General Operating, Special Funds, and Passthrough budgets.

- **Consideration of FY27 General Operating, Special Funds, and Passthrough Budgets**

Mr. Imler and Ms. Roddey will present the Council's FY27 General Operating, Special Funds, and Passthrough budgets, which are being brought to the full Board as a motion from the Executive Committee.

- **Notification of Format Change for August 27, 2026, Board Meeting**

Mr. Imler will inform the Board about a format change for the August 2026 COG Board meeting.

- **Other Business**

- **Regional Roundup**

A representative from each county will be asked to identify a key initiative or activity underway in his or her respective county.

- **Adjourn**

CATAWBA REGIONAL COUNCIL OF GOVERNMENTS  
BOARD OF DIRECTORS  
REGULAR MEETING

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Catawba Regional Center  
Rock Hill, South Carolina  
February 5, 2026

A regular meeting of the Catawba Regional Council of Governments Board of Directors was called to order at 4:43 p.m. on Thursday, February 5, 2026. Notice of the meeting was sent to the local newspaper and posted on the Council’s website.

The following members were present:

Chester

John Agee  
Joe Branham, Chair  
Carlos Williams (Zoom)

Union

Ernest Moore  
Harold E. Thompson, Vice Chair  
Leroy Worthy

York

Debi Cloninger  
Mike Fuesser  
Watts Huckabee  
Bo Legg  
Todd Lumpkin (Zoom)  
Chad Williams

Lancaster

Corey Barnes  
Brian Carnes  
Alston DeVenny

The following members were absent:

Chester

Nettie Archie  
Randy Ligon

Lancaster

Sean Corcoran  
Charlene McGriff  
Eddie Moore  
Brandon Newton

York

Dean Faile  
Brent Faulkenberry  
Tom Hyslip  
Stacey Moore  
William Roddey  
Guynn Savage  
Heath Sessions  
Laura Ullrich

Union

Doug Gilliam  
Phillip Russell II

Others present included the following:

Guests

James Bennett, CRDC  
Carmen Miller

Jason Paul  
Grier Sandifer, CRDC

David Turner, CRDC

Staff

Steve Allen  
Ed Brock  
Amy Chitwood

Randy Imler  
Tyler Lewis  
Eleanor Mixon

Elizabeth Morgan  
Grazier Rhea  
Chris Schwartz

Following the Call to Order and Invocation, a motion was made to approve the minutes of the November 20, 2025, COG Board Meeting. The motion was duly seconded, and the minutes were approved unanimously as written.

I. Presentation of 12/31/2025 (6-month interim) CRCOG Financial Statements

Ms. Chitwood presented the December 31, 2025, (6-month interim) internally prepared FY26 CRCOG financial statements. As of December 31, total assets equaled \$22,365,425, \$11,179,961 of which were restricted loans receivable for the Revolving Loan Fund, and total liabilities were \$659,133. The fund balance total was \$21,706,292. Unrestricted funds equaled \$1,401,736 while the restricted funds equaled \$20,101,662 and were mostly for the Revolving Loan Fund. Year-to-date operating revenues were \$1,747,130 (approximately 54% of the budget), and operating expenses were \$1,544,236 (approximately 48% of the budget). Revenues exceeded expenditures by \$202,894. There were passthrough revenues and expenditures for the Workforce Innovation and Opportunity Act (WIOA), Brownfields (SCDES and EPA), and Workforce Housing Study. After passthroughs, the year-to-date income was \$202,894. The Board received this report as information.

II. Presentation of New CRCOG Website

Mr. Lewis presented the new Catawba Regional website and discussed the resources available on the website. This website incorporates the region's workforce development website and Comprehensive Economic Development Strategy (CEDS) website. Previously these websites were hosted independently. It is anticipated that the website will be released later this month.

III. Consideration of Transportation Items

Mr. Allen provided an overview of recommended FY 2024-2033 Transportation Improvement Program (TIP) amendments (attached), which would add 5311 Rural Transportation Program and 5339 Bus and Bus Facilities Program projects to the TIP for The Connector in Chester County, Lancaster Area Ride Service in Lancaster County, and York County Access in York County. Additionally, a 5311 Rural Transportation Program pilot program for Union County would be added to the TIP. The South Carolina Department of Transportation has mandated that COGs program 5311 Rural Transportation Program and 5339 Bus and Bus Facilities Program projects into the TIP.

A motion was made to approve the proposed FY 2024-2033 TIP amendments to add 5311 and 5339 Program projects to the TIP. The motion was seconded, and following discussion, the motion passed unanimously. Mr. Agee indicated that his wife is the chair of the senior services board for Chester County, the operator of The Connector transit service in Chester and Union Counties. It was determined that there was no financial benefit to him or his family, so this was not considered a conflict of interest for the vote to be considered.

IV. Executive Director's Report and Programmatic Update

Mr. Imler provided a brief update on COG operations and programs.

- All 10 of the Community Development Block Grant (CDBG) and SC Rural Infrastructure Authority (RIA) grant applications that the COG Community Development Department submitted in fall 2025 were awarded for a total grant amount of \$6.9 million. With these

new grant awards, the Community Development Department is now managing 75 projects for \$152.8 million in grant funds with an additional \$4.8 million pending for 6 projects. Combined, this is a total of \$157.6 million in grants with total project costs of \$219 million. The spring round of CDBG and SC RIA grants are in development and will be submitted in April. It is now time to think about and discuss potential projects for the fall funding rounds.

- In early January 2026, Catawba Regional COG held the Catawba Regional Elected Officials Forum in collaboration with the region’s Chambers of Commerce. Over 200 people attended this event.
- The Regional Workforce Housing Study is underway and making progress. The second round of focus groups will take place in April, and it is anticipated that the study will conclude during summer 2026.
- Catawba Regional COG is providing Financial Management Services for Santee Lynches COG on an interim basis.
- The Catawba Regional WIOA (Workforce Innovation and Opportunity Act) program was monitored by the SC Department of Employment and Workforce (SC DEW) at the end of 2025. There were no findings in the programmatic or financial monitorings. Presently, the COG is meeting or exceeding all of the workforce goals for the current program year as negotiated with SC DEW. Catawba Regional was awarded “High Performance Workforce Board” grant funding from SC DEW; these funds will primarily be used for computer replacement in the workforce centers. Mike Geddings, the chair of the Catawba Regional Workforce Development Board, was named the “2025 SC COGS Volunteer of the Year.”
- Congress recently approved \$466 million for the Economic Development Administration (EDA) for FY 2026, a modest \$2 million reduction below FY 2025 levels. EDA Economic Adjustment (EA) funding is up by \$6.5 million, and workforce training grant funding increased by \$10 million. The Appalachian Regional Commission (ARC) and Southeast Crescent Regional Commission (SCRC) were funded at parity with last fiscal year, \$200 million and \$20 million, respectively. The FY26 Labor, Health and Human Services, Education Bill will keep the federal workforce development program funding at or very near to current funding levels through September 30, 2026. The FY26 bill funded the Department of Housing and Urban Development (HUD) at \$7.2 billion higher than FY25. The FY26 bill provided over \$6.99 billion for HUD’s Community Development Fund, including level funding of \$3.3 billion for the Community Development Block Grant (CDBG) formula program.

V. Other Business

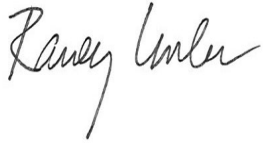
There was no other business.

VI. Regional Roundup

Representatives from each county provided brief highlights about projects and activities in their respective cities and counties.

There being no further business, the meeting adjourned at 5:19 p.m.

Respectfully submitted,

A handwritten signature in black ink that reads "Randy Imler". The signature is written in a cursive style with a long, sweeping tail on the letter "l".

Randy Imler  
Executive Director

\*Note: These Transportation Improvement Program (TIP) project amendments were passed as presented on 2/5/2026.

<b>CRCOG Rural Transportation Providers FY 2024-2033 Transportation Improvement Program (TIP) Amendment 5311 and 5339 Program</b>							
<b>Chester County</b>	5311 Rural Transportation Program						
	Fiscal Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 31-32
	Administrative	\$142,549	\$142,549	\$146,825	\$151,230	\$155,767	\$160,440
	Operations	\$469,485	\$469,485	\$483,570	\$498,077	\$513,019	\$528,410
	ADA Capital	\$ -	\$520,000	\$ -	\$ -	\$ -	\$ -
	Capital	\$108,530	\$108,530	\$2,611,786	\$115,139	\$118,594	\$122,151
	Total	\$720,564	\$1,240,564	\$3,242,181	\$764,446	\$787,380	\$811,001
	5339 Bus and Bus Facilities Program (2023 Discretionary Grant)						
		Estimated Total Project	Federal Amount	State Mass Transit Funds (SMTF)	Local Funding		
	Administrative	\$ -	\$ -	\$ -	\$ -		
	Operations	\$ -	\$ -	\$ -	\$ -		
	ADA Capital	\$520,000	\$520,000	\$ -	\$ -		
	Capital	\$ -	\$ -	\$ -	\$ -		
	Total	\$520,000	\$520,000	\$ -	\$ -		
<b>Lancaster County</b>	5311 Rural Transportation Program						
	Fiscal Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 31-32
	Administrative	\$155,230	\$155,230	\$159,887	\$164,684	\$169,624	\$174,713
	Operations	\$432,247	\$432,247	\$445,214	\$458,571	\$472,328	\$486,498
	ADA Capital	\$ -	\$736,500	\$ -	\$418,500	\$ -	\$569,200
	Capital	\$38,170	\$38,170	\$39,315	\$40,495	\$41,709	\$42,961
	Total	\$625,647	\$1,362,147	\$644,416	\$1,082,250	\$683,661	\$1,273,372
	5339 Bus and Bus Facilities Program (2023 Discretionary Grant)						
		Estimated Total Project	Federal Amount	State Mass Transit Funds (SMTF)	Local Funding		
	Administrative	\$ -	\$ -	\$ -	\$ -		
	Operations	\$ -	\$ -	\$ -	\$ -		
	ADA Capital	\$736,500	\$736,500	\$ -	\$ -		
	Capital	\$ -	\$ -	\$ -	\$ -		
	Total	\$736,500	\$736,500	\$ -	\$ -		
<b>York County</b>	5311 Rural Transportation Program						
	Fiscal Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 31-32
	Administrative	\$61,300	\$68,900	\$70,970	\$74,520	\$78,240	\$82,150

	Operations	\$328,800	\$365,780	\$384,070	\$403,275	\$415,370	\$436,140
	ADA Capital	\$372,750	\$ -	\$ -	\$ -	\$ -	\$ -
	Capital	\$83,670	\$95,434	\$98,290	\$101,230	\$140,260	\$107,380
	Total	\$846,520	\$530,114	\$553,330	\$579,025	\$597,870	\$325,670
	5339 Bus and Bus Facilities Program (2023 Discretionary Grant)						
	5339 Bus and Bus Facilities Program (2023 Discretionary Grant)	Estimated Total Project	Federal Amount	State Mass Transit Funds (SMTF)	Local Funding		
	Administrative	\$ -	\$ -	\$ -	\$ -		
	Operations	\$ -	\$ -	\$ -	\$ -		
	ADA Capital	\$372,750	\$372,750	\$ -	\$ -		
	Capital	\$ -	\$ -	\$ -	\$ -		
	Total	\$372,750	\$372,750	\$ -	\$ -		
	5311 Rural Transportation Program (Pilot)						
Union	Fiscal Year	FY 25-26	FY 26-27	FY 27-28			
	Administrative	\$ -	\$ -	\$ -			
	Operations	\$ -	\$ -	\$ -			
	ADA Capital	\$ -	\$ -	\$ -			
	Capital	\$ -	\$ -	\$ -			
	Total	\$75,000	\$75,000	\$37,000			

**CATAWBA REGIONAL COUNCIL OF GOVERNMENTS**  
**FY2026 OPERATING STATEMENT and FY2027 PROPOSED BUDGET**

	Operating Fund 3/31/2026 COG	Restricted Legacy 3/31/2026 RLF	Restricted COVID 3/31/2026 SCBLF	Restricted 3/31/2026 SCALF	Consolidated (75% of original) 3/31/2026	Revised FY2026	Consolidated Proposed FY2027
<b>REVENUE</b>							
Participating Local Governments	\$ 167,875	\$ -	\$ -	\$ -	\$ 167,875	\$ 225,182	\$ 225,182
State Aid to Councils of Governments	108,258	-	-	-	108,258	144,344	190,000
Interest and Other Income	33,421	-	-	-	33,421	45,000	40,000
	<u>309,554</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>309,554</u>	<u>414,526</u>	<u>455,182</u>
Community Development Contracts	194,851	-	-	-	194,851	250,000	275,000
Rural Infrastructure Authority (RIA) Contracts	33,334	-	-	-	33,334	45,000	50,000
SC Infrastructure Investment Program	155,829	-	-	-	155,829	210,000	80,000
EDA infrastructure Program	9,457	-	-	-	9,457	12,500	12,500
Southeast Crescent Regional Commission	13,382	-	-	-	13,382	13,500	8,000
SRF Infrastructure Program	14,367	-	-	-	14,367	20,000	15,000
ARC Planning Grant and Projects	78,199	-	-	-	78,199	100,000	125,000
Union County ARC Planning Grant Match	9,927	-	-	-	9,927	12,240	12,240
Neighborhood Initiative Program	3,470	-	-	-	3,470	5,000	5,000
	<u>512,816</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>512,816</u>	<u>668,240</u>	<u>582,740</u>
EDA Planning Grant	41,276	-	-	-	41,276	60,000	70,000
EDA Disaster Grant	77,067	-	-	-	77,067	100,000	90,000
	<u>118,343</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>118,343</u>	<u>160,000</u>	<u>160,000</u>
Technical Assistance Contracts	314,731	-	-	-	314,731	425,000	450,000
Technical Assistance - Accounting Contracts	111,805	-	-	-	111,805	150,000	75,000
Transportation Planning	68,106	-	-	-	68,106	100,000	125,000
	<u>494,642</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>494,642</u>	<u>675,000</u>	<u>650,000</u>
EDA Revolving Loan Fund (RLF) - Interest on Loans	-	153,057	-	-	153,057	200,000	220,000
EDA Revolving Loan Fund (RLF) - Interest on Deposits	-	128,394	-	-	128,394	170,000	150,000
EDA - COVID19 RLF - Interest on Loans	-	-	193,797	-	193,797	300,000	300,000
EDA - COVID19 RLF - Interest on Deposits	-	-	127,184	-	127,184	170,000	150,000
SC Agribusiness Loan Fund - Interest on Loans	-	-	-	6,447	6,447	10,000	25,000
SC Agribusiness Loan Fund - Interest on Deposits	-	-	-	21,247	21,247	26,000	15,000
Other Loan Funds	9,088	-	-	-	9,088	12,000	12,000
Intermediary Relending Program	13,462	-	-	-	13,462	18,000	15,000
Regional Development Corporation	73,989	-	-	-	73,989	100,000	115,000
Brownfields Revolving Loan Fund	87,496	-	-	-	87,496	115,000	115,000
EPA Brownfields Assessment Contract	12,293	-	-	-	12,293	17,000	3,000
	<u>196,328</u>	<u>281,451</u>	<u>320,981</u>	<u>27,694</u>	<u>826,454</u>	<u>1,138,000</u>	<u>1,120,000</u>
Workforce - WIOA	338,044	-	-	-	338,044	450,000	450,000
<b>TOTAL REVENUE</b>	<u>\$ 1,969,727</u>	<u>\$ 281,451</u>	<u>\$ 320,981</u>	<u>\$ 27,694</u>	<u>\$ 2,599,853</u>	<u>\$ 3,505,766</u>	<u>\$ 3,417,922</u>

**CATAWBA REGIONAL COUNCIL OF GOVERNMENTS**  
**FY2026 OPERATING STATEMENT and FY2027 PROPOSED BUDGET**

	Operating Fund 3/31/2026 COG	Restricted Legacy 3/31/2026 RLF	Restricted COVID 3/31/2026 SCBLF	Restricted 3/31/2026 SCALF	Consolidated (75% of original) 3/31/2026	Revised FY2026	Consolidated Proposed FY2027
<b>OPERATING EXPENSES</b>							
Personnel	\$ 1,520,184	\$ 222,689	\$ 212,192	\$ 21,525	\$ 1,976,590	\$ 2,775,000	\$ 2,875,000
Rent	27,000	-	-	-	27,000	36,000	36,000
Utilities	14,360	-	-	-	14,360	20,000	20,000
Telephone	17,706	347	820	-	18,873	25,000	25,000
Travel and Meetings	50,437	3,422	821	108	54,788	75,000	80,000
Office Supplies	12,853	2,511	3,469	-	18,833	40,000	45,000
Postage	1,140	64	-	-	1,204	3,000	3,000
Memberships, Dues, Publications	23,882	5,951	5,951	726	36,510	50,000	40,000
Maintenance & Service Contracts	10,086	-	-	-	10,086	15,000	15,000
Employee/Board Member Training	9,530	-	-	-	9,530	15,000	15,000
Capital Costs	-	-	-	-	-	15,000	50,000
Professional Services	30,981	5,368	1,164	1,001	38,514	50,000	50,000
Audit	25,850	-	-	-	25,850	25,850	28,000
Information Technology Services	49,945	-	-	-	49,945	65,000	65,000
Insurance and Bonding	19,202	2,357	-	-	21,559	30,000	30,000
Miscellaneous	3,955	10	20	10	3,995	6,000	6,000
<b>TOTAL EXPENSES</b>	<b>1,817,111</b>	<b>242,719</b>	<b>224,437</b>	<b>23,370</b>	<b>2,307,637</b>	<b>3,245,850</b>	<b>3,383,000</b>
<b>EXCESS REVENUE (LOSS) BEFORE OTHER ITEMS</b>	<b>\$ 152,616</b>	<b>\$ 38,732</b>	<b>\$ 96,544</b>	<b>\$ 4,324</b>	<b>\$ 292,216</b>	<b>\$ 259,916</b>	<b>\$ 34,922</b>
WIOA Pass-Thru Revenues	1,557,125	-	-	-	1,557,125	2,100,000	2,000,000
SC BEST DHEC Assessment Grant	191,857	-	-	-	191,857	272,000	28,000
EPA Brownfields Pass-Thru Revenues	141,163	-	-	-	141,163	172,000	15,000
Workforce Housing Study	145,773	-	-	-	145,773	200,000	50,000
WIOA Pass-Thru Expenditures	(1,557,125)	-	-	-	(1,557,125)	(2,100,000)	(2,000,000)
SC BEST DHEC Assessment Grant	(191,857)	-	-	-	(191,857)	(272,000)	(28,000)
EPA Brownfields Pass-Thru Revenues	(141,163)	-	-	-	(141,163)	(172,000)	(15,000)
Workforce Housing Study	(145,773)	-	-	-	(145,773)	(200,000)	(50,000)
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 152,616</b>	<b>\$ 38,732</b>	<b>\$ 96,544</b>	<b>\$ 4,324</b>	<b>\$ 292,216</b>	<b>\$ 259,916</b>	<b>\$ 34,922</b>

# CRCOG Proposed Long Range Transportation Plan and Transportation Improvement Plan Amendments

## Long Range Transportation Plan Amendments

<b>CRCOG 2025-2050 Long Range Transportation Plan (LRTP) Amendment</b>			
<b>Project</b>	<b>Location</b>	<b>Improvement Type</b>	<b>Cost</b>
US 521 and Steel Hill Rd S-29-125/Niven Rd	Lancaster County	Intersection	\$3,500,000 est
N. Roosevelt Pedestrian and Streetscape Project	City of York	Pedestrian/Safety	\$833,750
Raile Street Downtown Pedestrian Connectivity Project	City of York	Pedestrian/Safety	\$517,500
Garner Street Neighborhood Sidewalk and Safety Project	City of York	Pedestrian/Safety	\$672,750
US 521 Sidewalk and Bridge Replacement	Town of Heath Springs	Pedestrian/Safety	\$699,780
City of Chester Sidewalk Master Plan	City of Chester	Planning Project	\$75,000

## Transportation Improvement Plan Amendments

<b>CRCOG FY 2024-2033 Transportation Improvement Program (TIP) Amendment</b>			
<b>Project</b>	<b>Location</b>	<b>Improvement Type</b>	<b>Cost</b>
Project Name: SC 200/ S-29-28 (Shiloh Unity Rd)	Lancaster County	Intersection/Safety	\$3.5 Million
Project Name: SC 522/ S-29-28 (Shiloh Unity Rd)	Lancaster County	Intersection/Safety	\$3.5 Million
Hunter Street Sidewalk Project	York County	Pedestrian/Safety	\$3.7 Million

**CRCOG FY 2024-2033 Transportation Improvement Program (TIP) Amendment  
Section 5310 FY 2026-2027 Transit Enhanced Mobility for Seniors and Individuals with  
Disabilities**

<b>Rank</b>	<b>Organization</b>	<b>Federal Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Project</b>
#1	Union County Disability and Special Needs	\$125,000	\$22,059	\$147,059	One Replacement Cutaway Van
#2	York County Disabilities and Special Needs	\$200,000	\$35,294	\$235,294	Two New Purpose-Built Vans

**CRCOG FY 2024-2033 Transportation Improvement Program (TIP) Amendment  
Section 5339 Transit Grants for Buses and Bus Facilities**

<b>Organization</b>	<b>Federal Funds</b>	<b>State Mass Transit Funds</b>	<b>Total Funds</b>	<b>Project</b>
Senior Services of Chester County	\$1,105,000	\$195,000	\$1,300,000	10 new buses